KANE COUNTY

DIVISION of TRANSPORTATION

Carl Schoedel, P.E. Director of Transportation County Engineer



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October 23, 2009

Ms. Holly Ostdick Manager, CMAQ Program Chicago Metropolitan Agency for Planning 233 South Wacker Drive, Suite 800 Chicago, IL 60606

RE: Mooseheart Road at Illinois Route 31

> Section #: 08-00181-00-CH TIP ID #: 09-08-0004

Dear Ms. Ostdick:

The Kane County Division of Transportation (KDOT) is nearing completion of Phase I Engineering for the subject intersection, with design approval anticipated next year. Subsequent to the approval of \$1,016,000 of CMAQ funds for this improvement, the Illinois Department of Transportation (IDOT) included this project in their current Transportation Improvement Program (TIP).

Since both agencies have included this improvement in their respective TIP's, KDOT executed a Letter of Intent (LOI) with the IDOT to share in the responsibilities for the remaining phases of this improvement. The LOI states the following:

- KDOT will act as the lead agency for the remainder of Phase I Engineering utilizing \$64,000 of CMAQ funds and County funds
- IDOT will act as the lead agency for Phase II Engineering using in-house staff (no CMAQ funds)
- IDOT will act as the lead agency for Land Acquisition utilizing \$160,000 of CMAQ funds in the Fiscal Year 2011 timeframe, with each agency paying their respective local match
- IDOT will act as the lead agency for Construction utilizing \$792,000 of CMAQ funds in the Fiscal Year 2012 timeframe, with each agency paying their respective local match
- IDOT will act as the lead agency for Construction Engineering using in-house staff (no CMAQ funds)

In light of the mutual cooperation displayed by both agencies towards the completion of this improvement, KDOT respectfully requests that the CMAO Committee consider reallocating the remaining CMAO funds to IDOT for the future phases of this improvement as follows:

- IDOT acting as the lead agency for Land Acquisition utilizing \$160,000 of CMAQ funds in Federal Fiscal Year 2011
- IDOT acting as the lead agency for Construction utilizing \$792,000 of CMAQ funds in Federal Fiscal Year 2012

If you have any questions or require additional information, feel free to contact me at 630-406-7170.

Sincerely,

Steve Coffinbargar

Chief of Planning and Programming

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Mr. Brian Carlson, Program Development Section Chief cc:

Mooseheart Road at IL Route 31 (Cost Estimate)

Widen and resurface IL 31

Intersection Improvement Scope of Work: Pavement widening, and traffic signal installation

Anticipated Construction: Spring, Calendar Year 2012

Item	Total Cost	CMAQ	IDOT %	KDOT %	IDOT Cost	KDOT Cost
Pavement Widening for						
LTLs on Mooseheart and IL Route 31	\$ 2,201,138.26	\$ 952,000.00	50% of local match	50% of local match	\$624,569.13	\$624,569.13
Traffic Signal	\$ 175,000.00	\$ -	66%	34%	\$115,500.00	\$59,500.00
Right of Way on IL 31	\$ 243,550.00	\$ -	100%	0%	\$243,550.00	\$0.00
Right of Way on Mooseheart Rd.	\$ 239,250.00	\$ -	0%	100%	\$0.00	\$ 239,250.00
Phase I Engineering	\$ 163,370.54	\$ 64,000.00	0%	100% of local match	\$0.00	\$99,370.54
Phase II Engineering (in house)	\$ -	\$ -			\$0.00	\$0.00
Phase III Engineering (in house)	\$ -	\$ -			\$0.00	\$0.00
Total Project Costs of all Phases	\$ 3,022,308.80	\$ 1,016,000.00			\$983,619.13	\$1,022,689.67

Notes:

- The above estimates are not based on completed contract plans.
 Please see additional worksheets for more information for items used in calculating the construction cost estimate and ROW cost estimate.
- 3. Maximum of \$1,268,000 of pre-approved CMAQ funding available.

EXHIBIT B 10/30/2009